

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Lyneham Youth Club		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Wootton Bassett and Cricklade
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	Summer activity programme for young people aged 8 - 16 years in Lyneham & Bradenstoke Parish. The programme, run by local volunteers, will include various activities within the Youth Club building, day trips to local attractions and overnight residential & outdoor activity experiences.
Where will your project take place?	Based in Lyneham Youth Club Building, Lyneham
When will your project take place?	27 July - 12 August 2010
How many people will benefit from your project?	100 young people (approx)
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	The project links to the issues concerning lack of youth provision in Lyneham and throughout the community area, detailed within the Community Plan. Pages 22 and 24

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

Youth work activity is a high priority in the community area and has been expressed as an important issue by the Area Board & Parish Council, not only to assist with personal and social development of young people but to also offer an alternative to antisocial behaviour generated through boredom.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

The need for this project is demonstrated by a lack of any other recreational youth activities in Lyneham during the summer holidays, and an expression of interest from local young people for provision during the holiday period. Despite requests to WC Youth Development Service, funding issues means that no WC youth work input is offered in Lyneham during the summer holidays when young people are without their usual activities to engage their attentions, which may lead to increased instances of antisocial behaviour. Due to the military presence in Lyneham, there is a disproportionately high number of young people in the village, and due to their geographical isolation they are unable to access youth work provision in other areas unless permitted to travel on buses alone or if a parent is available to drive them. In addition, traditionally there is a large influx of new military families over the summer period - offering these young people the chance to engage in enjoyable group activities with their peers will allow them to integrate and generate positive new friendships before they start a new school; this will help to alleviate the stress and anxiety this transition brings.

Any other information about your project.

The project, staffed entirely by volunteers, will involve the provision of a range of activities twice a week during the period stated. In addition, two overnight residentials with outdoor activities are planned which will offer the young people exciting new challenges they would otherwise not have the opportunity to participate in, within a different environment. All of the planned activities aim to offer the young people the chance to develop new skills, provide opportunities for teambuilding, increase confidence and self esteem, and will provide numerous opportunities for their personal and social development. The Youth Club will contribute to the cost via funds generated over the past year, and through a small nominal sum being charged for each activity. Funding from the Area Board will allow the maximum number of activities to take place, making the activities accessible to all without cost being a prohibitive barrier for the participation of local young people.

3 - Management

How many people are involved in the management of your group/organisation? 14

Of these, how many are:

Over 50 years	Male	<input type="text"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="5"/>	Female	<input type="text" value="5"/>
Under 25 years	Male	<input type="text" value="3"/>	Female	<input type="text" value="1"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A - Short term project over summer holiday period only.

If you were not awarded the full amount requested, what would be the impact on your project?

If the full amount was not granted, it would result in a reduction of the number of activities offered to the young people of Lyneham, thereby reducing the opportunities for personal & social development and planned recreational opportunities for this age group. In particular it would be likely that the most beneficial activities - the residential & outdoor activity experiences - would have to be cancelled altogether due to the Youth Club being unable to meet the cost without financial support.

How will you know whether your project has made a difference in the community?

Young people will be asked to provide feedback on the activities they have undertaken, and a full programme evaluation will be conducted. Parents will also be given the opportunity to comment on this community support opportunity and any benefits of the programme they have noticed through their child's involvement.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Lyneham & Bradenstoke Parish Council

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: Oct

Year: 2009

A - Total income:

£4665.95

B - Minus total expenditure:

£5987.01

Surplus/deficit for year: (A minus B)

£-1321.06

Free reserves held:

£4257.32

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Laser Quest - 35 + staff	£180	Own fundraising/reserves	C	£2,875
Thorpe Park - 20 Seniors + staff	£621			£
Circus Skills - 30 + staff	£376	Parish/town council	C	£200
Residential - 20 Juniors + staff	£1,800			£
Residential - 20 Seniors + staff	£1,800	Trusts/foundations		£
Legoland - 40 + staff	£950			£
Sports & BBQ - 20 + staff	£100	In kind		£
	£			£
	£	Other		£
	£			£
	£			£
	£			£
	£			£
Total Project Expenditure	£5,827	Total Project Income		£3,075
Total project income B		£3,075		
Total project expenditure A		£5,827		
Project shortfall A – B		£2,752		
Award sought from Wiltshire Council Area Board		£2,752		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays		Santander		
Please give the title name of the organisations' bank account e.g. current		Service Funds Charitable Account		

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

This project helps to tackle the issue of rural isolation faced by the young people of Lyneham & Bradenstoke, by increasing access to Youth Work provision locally. The military dependants who attend (who face disadvantage due to their transient status) will also benefit through local integration.

b) How does your project work to promote inclusion, participation and good community relations?

The project involves young people from both military and civilian households, and will allow positive integration among new and existing community members to foster a spirit of unity and community cohesion.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal opportunities Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date:

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team